|  |  |
| --- | --- |
| **VNL SRAVANI DASARI****Image result for email icon blueAnaplan Certified Model Builder L3 & Sr. FPA** | **678 712 7041****dasarisravani1988@gmail.com**  |
| **Key Highlights*** Having total 9.2 **years** of experience including 4 **years** in Anaplan and **5 years** as FPA.
* **4.2 years of Experience** **Anaplan** including model builder, integration specialist and Anaplan Center of Excellence.
* **5+ years hands on and thought leadership in FP&A**. Before Anaplan, worked extensively on Financial Planning & Budgeting
* Exceptional balance of **Process, Systems, Data, and Analytics.**
* Key referenceable Anaplan clients include HMH,**Lenovo and ATD**

**Skills****Anaplan Skills –** L3 Model Builder, Data Integration & Administration, Center of Excellence, Corporate Training**Use Cases -** Demand Planning | Financial Planning and Analysis | Sales & Operations Planning | Headcount Planning Incentive and Compensation Planning **Skills -** EPM, POWERBI, PowerShell Script, Analytics | Anaplan Modeling & Center of Excellence | Data Integration | Master Data Management | Data Engineering – Data Modeling, Data Pipelines, ETL, Data Quality**Project Management –** Waterfall, Agile, communication Plan, Change Management, Budgets etc.**Technologies -** Anaplan, SQL Server**Anaplan , Modeling and Data Integration*** **Certified Anaplan Model Builder – Highly proficient in** Anaplan Model Building. Worked extensively with all advanced features of building models in Anaplan including lists, modules, line items, actions, filters, processes, snapshots, line-item subsets, security (selective access, DCA), new User Experience (worksheets, boards, and reports). Followed DISCO and SIPOC Framework.
* **Data Integration Specialist –** Built and automated data pipelines and data integration from external sources to Anaplan. Leveraged Anaplan HyperConnect (Informatica), Anaplan Connect and Cloudworks to build data integration as key technology components. Proficient in Power BI with intuitive interface navigation and functionality. customization of personalized dashboards to suit individual preferences. Capable of leveraging PowerShell to perform advanced data analysis and manipulation tasks on Anaplan data exports, facilitating insightful reporting and decision-making for stakeholders.  Capable of leveraging PowerShell to perform advanced data analysis and manipulation tasks on Anaplan data exports, facilitating insightful reporting and decision-making for stakeholders.
* Key contributor to **build and document Center of Excellence** under federated model – governance, data hub strategy, user access management, model building guidelines, security, process and controls, data import and export considerations, to ensure standardization and consistency
* **Multiple Business Use Cases** – Financial Planning and Analysis, Cash flow and treasury model, Inventory and Supply chain management, Demand Planning, Sales Planning and Operations.
 |

* **Led, delivered, and managed** engagements in different technical and managerial capacities working with Big 4, multiple clients across multiple industries. The end goal is to ensure that successful delivery of the project across different Builder role.

**Anaplan Professional Experience** April23 – PRESENT

Client-HMH Publishing Company (Contractor)

Implementation partner-CTS

- Financial Planning Analysis /Demand planning/Workforce Compensation Planning –

• Create detailed financial models on business performance for Senior Management and departmental Directors.
• Provide analysis, understanding, and business perspectives on many financial and operational issues for over 90 customer accounts.
• Analyze operating procedures and policies on an on-going basis and recommend and implement improvement plans where appropriate.
• Understand core processes of the departments to provide input on re-engineering or streamlining opportunities.
• Analyze department expenditures for reasonableness and recommend cost reduction plans where appropriate.
• Develop various decision support tools that can enhance the Divisions or Departments understanding of its cost structures and cost drivers.
• Analyze periodic results and prepare monthly report or narrative for executive decision making
• Actively participate as member of the team involved in ongoing financial responsibilities that support the organization to include planning and budgeting, periodic reporting, financial liaison responsibilities, etc.

•  Training teams and conducting workshops.
• Assisting in Power BI for all data migration activities.
• Mentoring and leading the team.
• Overseeing operations as the senior-most member, managing 15 plus users.
• Managing compensation data, handling sensitive information when required.
• Handling data loads, and preparing time-based and ad-hoc reports.

• Sunset of all old Sources and Updated to New Sources and help the team migrating to Anaplan.

• When there are Ramup -Positions , handles interviews for the team.

• Trained QA Automation developer in this journey got exposed to Java Script , HTML. CSS, Visual code and Selenium tools.

 Aug 21 – Dec 21

**Client – American Tire Distributors (Contractor)**

 Inventory and Supply chain – **Responsible for Driving Phase 2 Development – Performance, Reporting, Scenario Planning**

Cash Flow and Treasury Model – **Model Development from Scratch, Reporting and Integration**

Cash and Treasury Planning -

* **Supported the maintenance and enhancements for two working models** including Cash flow treasury Model and inventory –supply chain management.
* **Anaplan and Data Warehouse Integration –** Responsible for data integration leveraging Anaplan HyperConnect between Anaplan, Oracle HCM, Active Directory and Enterprise Data Warehouse powered by SQL Server.

Client – Lenovo (contractor) March 21 – July 21

Financial planning Model – **Re-engineered, optimized and enhanced the current excel driven Financial Planning Model**.

* **Post Implementation Support & Enhancements** – Acted as first line of defense for all production support activities to help debug and triage the issues. Worked in the shared service model to support the client and offshore support team. Also, responsible for taking on the new enhancements and release planning.
* **Tableau and Anaplan Integration –** Responsible for developing the connection between Tableau and Anaplan leveraging certificates and get the Anaplan Model Information in Tableau.
* **Cloudworks Integration and Automation –** **–** Responsible for automating all the manual processes and actions leveraging Cloudworks .

Client – Global Logic (contractor) Aug 20 – Feb21

Demand and Product Planning –**Optimized and enhanced the current Financial Planning Model.**

* Responsible for enhancing and triaging Global Logic P&L Planning and Actuals Model. The enhancements included developing new reporting capabilities, adding filter capabilities, and resolving day to day issues.
* Responsible for developing the interface and exports between Anaplan
* Responsible for developing and automating the imports between Anaplan and Oracle leveraging Mulesoft. The automation included data transformations and mapping from Source to Target.
* Responsible for supporting and solving UAT issues.

Client – Philips (contractor) Oct 19–July20

Demand and Product Planning – **Developed Phase 2.0 Sales Planning Model.**

* Redesigned the current model to reflect the change in the organizational hierarchy and accounting structure in the model. Developed new modules, lists, data migration, changes in data hub etc. to reflect the changes.
* Developed the exports from Anaplan to Hyperion.
* Supported the Monthly updates to Hyperion FINPLAN Cube including resolving data migration issues, fixing the Account Hierarchy changes, and supported both the on-Premises and Cloud version.

**S&P Global ( Capital IQ )** Jun 10–Jun 15

*Senior research Analyst*

* Accountable for Analysing the financial statements including (Income Statement, Balance Sheet and Cash Flow) for Fortune 500 companies and Prepare Report to show their credit worthiness and Financial Position and Profit or Loss of the Period
* Extensively Reporting Financial Statements as Balance Sheet, Income Statement and Cash Flow for our clients which are filing in Securities Exchange Commission (SEC).
* Worked on Enhancement requests.
* Extensively worked on Year end changes (REORG Changes).
* Monitoring the data load processes.
* Handling data fix issues.
* Handling web forms issues.
* Involved in loading data into planning application using Financial Data Management (FDM)
* Closely worked with business users across the globe to troubleshoot and resolve issues.
* Documenting the daily processes, noting all the abnormalities if any which could have hindered the process. Reconciliation of GAAP to Non-GAAP by giving the TAX impact of extraordinary and exceptional items.

Education:

Master’s in Business Administration, Finance & Marketing – Acharya Nagarjuna University (2008- 2010)

Certifications:

* Anaplan Certified Model Builder (L2 and L3)
* L3 Certified on Oct 9th, 2022.
* L2 re-certified on Sep 6th, 2022.
* AMFI – Mutual Fund Advisor.
* Capital Market (Dealers) Module
* Chartered Accountancy: CA Foundation-2005, CA Inter-2007(Group-2semi Qualified) , CA inter-2008(Group-1 Passed out)

Bachelors-2005 to 2008

MBA\_2008to 2010